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MYSORE

CIVIL BUDGET ESTIMATES

1910—1911

GENERAL BUDGET ESTIMATE

GENERAL ABSTRACT OF REVENUE AND RECEIPTS.

	Reference to detailed Budget Estimates.	Budget Estimate, 1910-1911.	Revised Estimate, 1909-1910.	Budget Estimate, 1909-1910.	Accounts, 1908-1909.	Increase+, Decrease—, of Revised, as compared with Budget Estimate, 1909-1910.	Increase+, Decrease—, of Budget 1910-1911, as compared with Revised Estimate, 1909-1910.
A—Principal Heads of Revenue—							
I Land Revenue ...	6	1,00,00,000	1,00,50,000	1,03,39,000	89,15,679	—2,89,000	— 50,000
II Forest	6	17,14,000	16,56,000	19,38,000	18,03,091	—2,82,000	+ 58,000
III Excise	7	40,50,000	42,00,000	40,50,000	43,63,383	+1,50,000	—1,50,000
IV Assessed Taxes ...	9	2,75,000	2,75,000	3,00,000	2,43,615	— 25,000	...
V Sayer Customs ...	...	...	...	...	98	...	...
VI Salt	9	5,000	7,000	10,000	4,902	— 3,000	— 2,000
VII Stamps	10	8,10,000	8,00,000	8,00,000	8,47,909	...	+ 10,000
VIII Registration ...	10	1,50,000	1,60,000	1,40,000	1,71,947	+ 20,000	— 10,000
Total ...		1,70,04,000	1,71,48,000	1,75,77,000	1,63,50,624	—4,29,000	—1,44,000
AA—Mining Revenue—							
IX Mining Royalty and Leases	10	14,56,000	15,20,000	14,56,000	15,96,476	+ 64,000	— 64,000
B—Interest—							
X Interest	11	1,31,000	1,66,000	1,30,000	1,14,753	+ 36,000	— 35,000
XI Profit or Loss ..	13	4,95,000	5,10,000	4,44,000	4,51,883	+ 66,000	— 15,000
Total ...		6,26,000	6,76,000	5,74,000	5,66,636	+1,02,000	—50,000
D—Receipts by Civil Departments—							
XIIA Law and Justice—Courts of Law	14	44,000	44,000	43,000	44,324	+ 1,000	...
XIIB Law and Justice—Jails...	14	25,000	19,000	25,000	23,664	— 6,000	+ 6,000
XIII Police	14	23,000	20,000	25,000	15,376	— 5,000	+ 3,000
XIV Education	15	1,31,000	1,38,000	1,28,000	1,31,332	+ 10,000	— 7,000
XV Medical	15	1,10,000	1,05,000	1,04,000	92,270	+ 1,000	+ 5,000
XVI Scientific and other Minor Departments ...	15	62,000	63,000	63,000	82,334	...	— 1,000
Total ...		3,95,000	3,89,000	3,88,000	3,89,300	+ 1,000	+ 6,000
E—Miscellaneous—							
XVII Receipts in aid of Superannuation Allowances and Pensions ...	17	3,000	2,000	2,000	1,953	...	+ 1,000
XVIII Stationery and Printing.	17	8,000	7,000	8,000	8,417	— 1,000	+ 1,000
XIX Miscellaneous ...	18	1,29,000	1,18,000	1,25,000	1,37,649	— 7,000	+ 11,000
Total ...		1,40,000	1,27,000	1,35,000	1,48,019	— 8,000	+ 13,000
EE—XX Military ...	19	54,000	25,000	62,000	65,714	— 37,000	+ 29,000
Carried over ...		1,96,75,000	1,98,85,000	2,01,92,000	1,91,16,769	—3,07,000	—2,10,000

OF MYSORE.

FOR THE YEAR 1910-1911.

GENERAL ABSTRACT OF EXPENDITURE.

	Reference to detailed Budget Estimates.	Budget Estimate, 1910-1911.	Revised Estimate, 1909-1910.	Budget Estimate, 1909-1910.	Accounts, 1908-1909.	Increase+, Decrease—, of Revised as compared with Budget Estimate, 1909-1910.	Increase, Decrease of Budg 1910-1911 compared Revise Estimat 1909-19
A—Direct Demands on the Revenue—							
1 Refunds and Drawbacks	21	2,17,000	2,15,000	2,22,000	1,89,448	—7,000	+2,0(
Charges in respect of Collection, viz.—							
2. Land Revenue ...	22	19,41,000	19,00,000	19,41,000	18,57,629	—41,000	+41,0(
3. Forest	36	6,93,000	7,52,000	7,75,000	7,61,734	—23,000	—59,0(
4. Excise	40	3,40,000	3,32,000	3,39,000	3,39,847	—7,000	+8,0(
6. Sayer Customs ...	...	...	...	...	1	...	...
8. Stamps	45	37,000	39,000	35,000	36,111	+4,000	—2,00
9. Registration ...	47	85,000	85,000	86,000	84,074	—1,000	...
Total ...		33,13,000	33,23,000	33,98,000	32,68,844	—75,000	—10,00
AA—10. Charges against Mining Revenue ...	49	2,15,000	2,42,000	2,44,000	1,98,866	—2,000	—27,00(
B—Interest—							
11. Interest on Ordinary Debt	50	85,000	70,000	85,000	—1,224	—15,000	+15,00(
12. Interest on other Obligations	51	3,13,000	2,99,000	3,08,000	3,00,521	—9,000	+14,00(
13. Profit or Loss ...	51	6,000	11,000	12,000	11,077	—1,000	—5,00(
Total ...		4,04,000	3,80,000	4,05,000	3,10,374	—25,000	+24,00(
C—14. Palace	52	19,40,000	19,40,000	19,40,000	19,40,000	...	..
D—Salaries and Expenses of Civil Departments—							
15. General Administration	52	7,40,000	7,07,000	6,96,000	6,79,545	+11,000	+33,00(
16A. Law and Justice—Courts of Law ...	67	7,67,000	7,77,000	7,86,000	7,83,990	—9,000	—10,000
16B. Law and Justice—Jails	76	1,35,000	1,29,000	1,27,000	1,30,271	+2,000	+6,000
17. Police	80	9,50,000	9,46,000	9,30,000	9,58,425	+16,000	—16,000
18. Education... ...	91	11,53,000	10,47,000	10,87,000	10,01,107	—40,000	+1,06,000
19. Muzrai or Religious and Charitable Institutions	107	3,49,000	3,52,000	3,57,000	3,49,955	—5,000	—3,000
20. Medical	111	7,36,000	7,21,000	7,60,000	7,06,636	—39,000	+15,000
21. Scientific and other Minor Departments..	132	2,92,000	2,70,000	2,75,000	2,62,963	—5,000	+22,000
Total ...		51,02,000	49,49,000	50,18,000	48,72,872	—69,000	+1,53,000
Carried over ...		109,74,000	108,34,000	1,10,05,000	1,05,90,956	—1,71,000	+1,10,000

GENERAL ABSTRACT OF REVENUE AND RECEIPTS—*concluded.*

	Reference to detailed Budget Estimates.	Budget Estimate, 1910-1911.	Revised Estimate, 1909-1910.	Budget Estimate, 1909-1910.	Accounts, 1908-1909.	Increase+, Decrease−, of Revised, as compared with Budget Estimate, 1909-1910.	Increase+, Decrease−, of Budget 1910-1911, as compared with Revised Estimate, 1909-1910.
Brought forward ..	...	1,96,75,000	1,98,85,000	2,01,92,000	1,91,16,769	—3,07,000	—2,10,000
Railways—							
XXI State Railways—Revenue Account ...	20	11,20,000	10,72,000	10,39,000	9,73,933	+33,000	+48,000
XXII Public Works ...	*	3,03,000	4,18,000	3,62,000	4,34,870	+56,000	—1,15,000
XXIII Cauvery Power Scheme ...	*	15,00,000	18,12,000	17,00,000	17,46,295	+1,12,000	—3,12,000
Total Revenue and Receipts.		2,25,98,000	2,31,87,000	2,32,93,000	2,22,71,867	—1,06,000	—5,89,000
DEFICIT ...	...	...	..	...	...	...	...
GRAND TOTAL ...	...	2,25,98,000	2,31,87,000	2,32,93,000	2,22,71,867	—1,06,000	—5,89,000
Balance of the loan raised on account of 3rd Installation Cauvery Power Scheme ...	...	...	...	...	...	...	...

* *For details see separate Estimate.*

Net decrease of Revenue in Budget 1910-1911 from Revised 1909-1910 Rs. 5,89,000
„ decrease of Expenditure 9,67,000

The following is the Estimated cost of collecting the undermentioned Revenues:—

Land Revenue	...	...	19·41 per cent.
Forest including Sandalwood	..	..	40·432 „
„ excluding „	..	...	77·764 „
Excise	...	..	8·395 „
Stamps	...	..	4·568 „
Registration	...	...	56·666 „

J. S. CHAKRAVARTI,
Comptroller.

BANGALORE,
5th August 1910.